

## County Roads

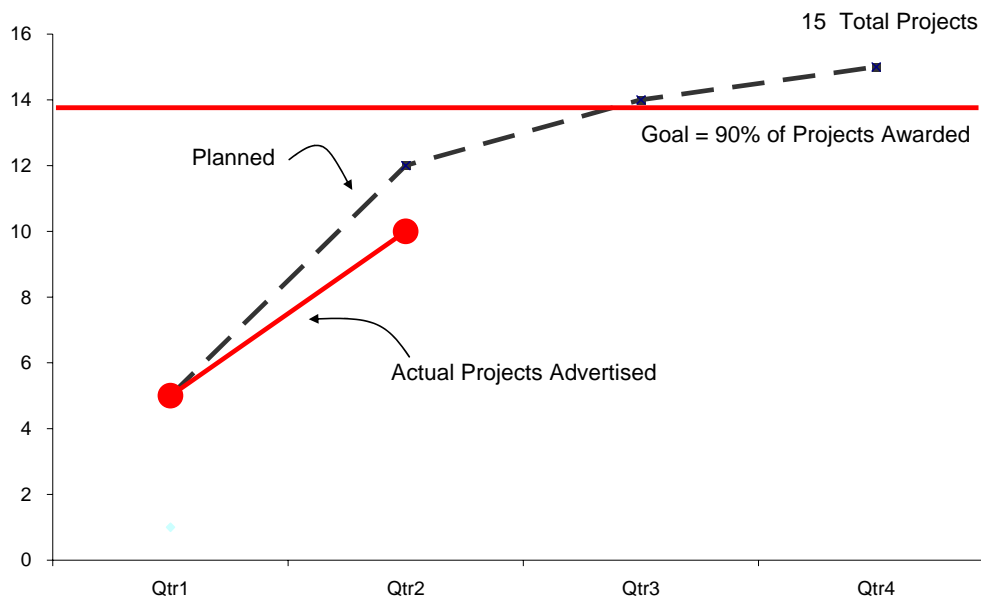
### Performance Measure - Actual Projects Advertised vs. Planned

The improvement of County Roads is accomplished by construction contracts employing private sector contractors. To ensure that this work occurs in a timely manner and uses tax payer's money wisely, engineers carefully develop these construction contracts before advertising the project for contractors to bid on them.

One measure of contract delivery is the contract advertisement date milestone. We plan these advertisement dates throughout the year, then track quarterly progress toward meeting the plan.

#### Transportation Improvement Projects

Cumulative Planned Projects vs. Actual Number of Projects Advertised  
2006, Quarter 2 ending June 30



**Performance Goal:** Design and advertise at least 90% of the projects planned to be advertised in the annual element of the Transportation Improvement Program (TIP).

The graph above displays the number of cumulative planned and advertised transportation projects by quarter for 2006. In the second quarter, two projects were delayed due to various issues such as requests for additional information to complete environmental documentation to other projects taking a higher priority.